

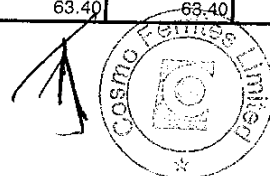
**ADDED STANDALONE FINANCIAL RESULTS**

Particulars	Rs. In Lacs				
	Quarter ended			Year ended	
	31-03-13	31-12-12	31-03-12	31-03-13	31-03-12
<b>PART I</b>					
<b>1. Income from operations</b>					
a. Net Sales/Income from Operations (Net of excise duty)	1,149	1,275	905	4,862	4,280
b. Other Operating Income	3	12	20	51	99
<b>Total</b>	<b>1,152</b>	<b>1,287</b>	<b>925</b>	<b>4,913</b>	<b>4,379</b>
<b>2. Expenses</b>					
a. (Increase) /decrease in finished goods, stock in trade and work in progress	(11)	(1)	(161)	(16)	(208)
b. Consumption of raw materials	323	399	342	1,474	1,477
c. Purchase of traded goods	-	5	-	7	1
d. Employees cost	228	254	166	967	812
e. Depreciation	98	102	89	395	338
f. Power & Fuel	170	181	133	692	620
g. Stores, Spares & Packing Material	178	179	151	689	543
h. Other Expenses	189	186	166	705	541
<b>Total</b>	<b>1,175</b>	<b>1,305</b>	<b>886</b>	<b>4,913</b>	<b>4,124</b>
<b>3. Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>(23)</b>	<b>(18)</b>	<b>39</b>	<b>-</b>	<b>255</b>
4. Other Income	-	-	-	28	28
<b>5. Profit/(Loss) before finance costs and exceptional items (3+4)</b>	<b>(23)</b>	<b>(18)</b>	<b>39</b>	<b>28</b>	<b>283</b>
6. Finance costs	73	73	69	287	243
<b>7. Profit/(Loss) after finance costs but before exceptional items (5-6)</b>	<b>(96)</b>	<b>(91)</b>	<b>(30)</b>	<b>(259)</b>	<b>40</b>
8. Exceptional items	-	-	-	-	-
<b>9. Profit/(Loss) before tax (7+8)</b>	<b>(96)</b>	<b>(91)</b>	<b>(30)</b>	<b>(259)</b>	<b>40</b>
10. Tax expense	(29)	(28)	(5)	(93)	1
<b>11. Net Profit/(Loss) after tax (9-10)</b>	<b>(67)</b>	<b>(63)</b>	<b>(25)</b>	<b>(166)</b>	<b>39</b>
12. Extraordinary Items (net of tax expense Rs. Nil)	-	-	-	-	-
<b>13. Net Profit/(Loss) for the period (11+12)</b>	<b>(67)</b>	<b>(63)</b>	<b>(25)</b>	<b>(166)</b>	<b>39</b>
14. Paid-up equity share capital of Rs. 10/- each	1203	1203	1203	1203	1203
15. Reserves excluding Revaluation Reserves as per Balance Sheet of previous year					1165
<b>16. Earnings Per Share of Rs. 10/- each (not annualised)</b>					
a. Basic (Rs.)	(0.55)	(0.53)	(0.20)	(1.38)	0.31
b. Diluted (Rs.)	(0.55)	(0.53)	(0.20)	(1.38)	0.31

**Notes:-**

**1. Figures for the previous year/period have been regrouped and/or rearranged wherever considered necessary.**

Particulars	Rs. In Lacs				
	Quarter ended			Year ended	
	31-03-13	31-12-12	31-03-12	31-03-13	31-03-12
<b>PART II</b>					
<b>A PARTICULARS OF SHAREHOLDERS</b>					
1. Public Shareholding-					
No. of shares	4403056	4403056	4403056	4403056	4403056
Percentage of shareholding	36.60	36.60	36.60	36.60	36.60
2. Promoter and Promoter group					
Shareholding					
a. Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil
-Number of Shares					
-Percentage of Shares(as a % of total shareholding of promoter group)					
-Percentage of Shares(as a % of the total Share Capital of Company)					
b. Non-Encumbered					
-Number of Shares	7626944	7626944	7626944	7626944	7626944
-Percentage of Shares(as a % of total shareholding of promoter group)	100	100	100	100	100
-Percentage of Shares(as a % of the total Share Capital of Company)	63.40	63.40	63.40	63.40	63.40



Particulars	Quarter ended 31/03/2013
<b>B INVESTERS COMPLAINTS</b>	
· Pending at the beginning of the quarter	Nil
· Received during the quarter	Nil
· Disposed off during the quarter	Nil
· Remaining unresolved at the end of the quarter	Nil

AUDITED STANDALONE STATEMENT OF ASSETS & LIABILITIES		
Particulars	Rs. In Lacs	
	As at 31-03-13	As at 31-03-12
<b>A EQUITY AND LIABILITIES</b>		
<b>1. Shareholders' funds</b>		
(a) Share Capital	1203	1203
(b) Reserves & surplus	998	1165
<b>Sub-total</b>	<b>2201</b>	<b>2368</b>
<b>2. Non-current liabilities</b>		
(a) Long-term borrowings	573	411
(b) Deferred tax liabilities (net)	496	590
(c) Other long-term liabilities	3	1
(d) Long-term provisions	85	86
<b>Sub-total</b>	<b>1157</b>	<b>1088</b>
<b>3. Current liabilities</b>		
(a) Short-term borrowings	1254	1300
(b) Trade payables	715	558
(c) Other current liabilities	498	514
(d) Short-term provisions	13	21
<b>Sub-total</b>	<b>2480</b>	<b>2393</b>
<b>Total</b>	<b>5838</b>	<b>5849</b>
<b>B ASSETS</b>		
<b>1. Non-current assets</b>		
(a) Fixed assets	3576	3802
(b) Non-current investments	179	179
(c) Long-term loans and advances	58	58
(d) Other non-current assets	7	7
<b>Sub-total</b>	<b>3820</b>	<b>4046</b>
<b>2. Current assets</b>		
(a) Inventories	847	740
(b) Trade receivables	741	573
(c) Cash and cash equivalents	147	284
(d) Short-term loans and advances	64	60
(e) Other current assets	219	146
<b>Sub-total</b>	<b>2018</b>	<b>1803</b>
<b>Total</b>	<b>5838</b>	<b>5849</b>

New Delhi  
May, 2013

Amrish Jaipuria  
Executive Director & C.E.O

**COSMO FERRITES LIMITED**

Regd. Office : Jabli, Distt Solan, Himachal Pradesh - 173 209

