

COSMO FERRITES LIMITED
AUDITED STANDALONE FINANCIAL RESULTS

Rs. in Lacs

Particulars	Quarter ended			Year to date		Year ended
	31/12/2013	30/09/2013	31/12/2012	31/12/2013	31/12/2012	31/3/2013
PART I						
1. Income from operations						
a. Net Sales/Income from Operations (Net of excise duty)	1,422	1,477	1,275	4,004	3,713	4,862
b. Other Operating Income	23	20	12	68	48	51
Total	1,445	1,497	1,287	4,072	3,761	4,913
2. Expenses						
a. (Increase) /decrease in finished goods, stock in trade and work in progress	(144)	(35)	(1)	(144)	(5)	(16)
b. Consumption of raw materials	412	485	399	1,199	1151	1474
c. Purchase of traded goods	-	-	5	2	7	7
d. Employees cost	267	234	254	718	739	967
e. Depreciation	101	100	102	300	297	395
f. Power & Fuel	199	211	181	595	522	692
g. Stores, Spares & Packing Material	189	213	179	564	511	689
h. Other Expenses	221	233	186	634	516	705
Total	1,245	1,441	1,305	3,868	3,738	4,913
3. Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	200	56	(18)	204	23	-
4. Other Income	-	103	-	103	28	28
5. Profit/(Loss) before finance costs and exceptional items (3+4)	200	159	(18)	307	51	28
6. Finance costs	68	75	73	208	214	287
7. Profit/(Loss) after finance costs but before exceptional items (5-6)	132	84	(91)	99	(163)	(259)
8. Exceptional items	-	50	-	50	-	-
9. Profit/(Loss) before tax (7+8)	132	34	(91)	49	(163)	(259)
10. Tax expense	43	(22)	(28)	(16)	(64)	(93)
11. Net Profit/(Loss) after tax (9-10)	89	56	(63)	65	(99)	(166)
12. Extraordinary Items (net of tax expense Rs. Nil)	-	-	-	-	-	-
13. Net Profit/(Loss) for the period (11+12)	89	56	(63)	65	(99)	(166)
14. Paid-up equity share capital of Rs. 10/- each	1203	1203	1203	1203	1203	1203
15. Reserves excluding Revaluation Reserves as per Balance Sheet of previous year						998
16. Earnings Per Share of Rs. 10/- each (not annualised)						
a. Basic (Rs.)	0.74	0.47	(0.53)	0.54	(0.83)	(1.38)
b. Diluted (Rs.)	0.74	0.47	(0.53)	0.54	(0.83)	(1.38)

Notes:-

1. Figures for the previous year/period have been regrouped and/or rearranged wherever considered necessary.

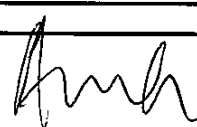
2. Exceptional items represents full and final settlement of a claim under litigation.




Particulars	Quarter ended			Year to date		Year ended
	31/12/2013	30/09/2013	31/12/2012	31/12/2013	31/12/2012	31/3/2013
PART II						
A PARTICULARS OF SHAREHOLDERS						
1. Public Shareholding-						
No. of shares	4403056	4403056	4403056	4403056	4403056	4403056
Percentage of shareholding	36.60	36.60	36.60	36.60	36.60	36.60
2. Promoter and Promoter group Shareholding						
a. Pledged/Encumbered	700000	Nil	Nil	700000	Nil	Nil
-Number of Shares						
-Percentage of Shares(as a % of total shareholding of promoter group)	9.19	Nil	Nil	9.18	Nil	Nil
-Percentage of Shares(as a % of the total Share Capital of Company)	5.82	Nil	Nil	5.82	Nil	Nil
b. Non-Encumbered						
-Number of Shares	6926944	7626944	7626944	6926944	7626944	7626944
-Percentage of Shares(as a % of total shareholding of promoter group)	90.82	100	100	90.82	100	100
-Percentage of Shares(as a % of the total Share Capital of Company)	57.58	63.40	63.40	57.58	63.40	63.40

Particulars	Quarter ended 31/12/2013
B INVESTERS COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed off during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

New Delhi
11th February, 2014


Amrish Jaipuria
Executive Director & C.E.O



COSMO FERRITES LIMITED

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