

COSMO FERRITES LIMITED
AUDITED STANDALONE FINANCIAL RESULTS

Rs. In Lacs

Particulars	Quarter ended			Year ended
	30-06-2016	31-03-2016	30-06-2015	31-03-2016
PART I				
1. Income from operations				
a. Net Sales/Income from Operations (Net of excise duty)	1,637	1,536	1,410	5,947
b. Other Operating Income	18	30	27	92
Total	1,655	1,566	1,437	6,039
2. Expenses				
a. (Increase) /decrease in finished goods, stock in trade and work in progress	(40)	(124)	58	(55)
b. Consumption of raw materials	501	481	370	1,705
c. Employees cost	379	380	317	1,406
d. Depreciation	94	94	88	369
e. Power & Fuel	195	199	200	779
f. Stores, Spares & Packing Material	223	209	180	780
g. Other Expenses	236	208	186	789
Total	1,588	1,447	1,399	5,773
3. Profit/(Loss) from operations before other Income, finance costs and exceptional	67	119	38	266
4. Other Income	-	-	-	-
5. Profit/(Loss) before finance costs and exceptional items (3+4)	67	119	38	266
6. Finance costs	77	76	60	261
7. Profit/(Loss) after finance costs but before exceptional items (5-6)	(10)	43	(22)	5
8. Exceptional items	-	-	-	-
9. Profit/(Loss) before tax (7+8)	(10)	43	(22)	5
10. Tax expense	(3)	15	(5)	5
11. Net Profit/(Loss) after tax (9-10)	(7)	28	(17)	-
12. Extraordinary Items (net of tax expense Rs.	-	-	-	-
13. Net Profit/(Loss) for the period (11+12)	(7)	28	(17)	-
14. Paid-up equity share capital of Rs. 10/- each	1203	1203	1203	1203
15. Reserves excluding Revaluation Reserves as				910
16. Earnings Per Share of Rs. 10/- each (not				
a. Basic (Rs.)	(0.06)	0.23	(0.14)	-
b. Diluted (Rs.)	(0.06)	0.23	(0.14)	-

Notes:-

1. Figures for the previous year/period have been regrouped and/or rearranged wherever considered necessary.

New Delhi
4 th August, 2016


Amrish Jaipuria
Executive Director & C.E.O



COSMO FERRITES LIMITED

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