

COSMO FERRITES LIMITED
AUDITED FINANCIAL RESULTS

Rs. In Lac

Particulars	Quarter ended	Quarter ended	Year ended
	30/06/2011	30/06/2010	31/03/2011
1. (a) Net Sales/Income from Operations	1244	1083	4934
(b) Other Operating Income	17	6	48
2. Expenditure			
a. (Increase)/decrease in stock in trade and work in progress	(137)	(35)	(23)
b. Consumption of raw materials	454	301	1308
c. Purchase of traded goods	1	1	5
d. Employees cost	221	186	830
e. Depreciation	73	70	292
f. Power & Fuel	161	131	600
g. Stores, Spares & Packing Material	157	126	638
h. Other Expenditure	139	222	639
Total	1069	1002	4289
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	192	87	693
4. Other Income	-	-	28
5. Profit before Interest and Exceptional Items (3+4)	192	87	721
6. Interest	52	46	197
7. Profit after Interest but before Exceptional Items (5-6)	140	41	524
8. Exceptional items	-	-	-
9. Profit (+) / Loss (-) from Ordinary Activities before tax	140	41	524
10. Tax expense*			
(a) Current Year	4	13	144
(b) Deferred Tax	22	2	(39)
(c) Earlier Year	-	-	1
11. Net Profit (+) / Loss (-) from ordinary activity after tax	114	26	418
12. Extraordinary Items (net of tax expense Rs. Nil)	-	-	-
13. Net Profit(+)/ Loss(-) for the period	114	26	418
14. Paid-up equity share capital	1203	1203	1203
15. Reserves excluding Revaluation Reserves as per Balance Sheet of previous year			1127
16. Earnings Per Share (EPS))			
(a) Basic EPS (Rs.)	0.93	0.22	3.35
(b) Diluted EPS (Rs.)	0.93	0.22	3.35
17. Public Shareholding-			
No. of shares-	4403056	4506872	4403056
Percentage of shareholding	36.60	37.46	36.60
18. Promoter and Promoter group Shareholding			
a) Pledged/Encumbered	Nil	Nil	Nil
-Number of Shares			
-Percentage of Shares(as a % of total shareholding of promoter group)			
-Percentage of Shares(as a % of the total Share Capital of Company)			
b) Non-Encumbered			
-Number of Shares	7626944	7523128	7626944
-Percentage of Shares(as a % of total shareholding of promoter group)	100	100	100
-Percentage of Shares(as a % of the total Share Capital of Company)	63.40	62.54	63.40
<p>Note:- 1.The Company has successfully commenced commercial production of its expanded capacity of 1080 MT per annum of Soft Ferrite component from 1st June,2011.</p> <p>2. The Company has entered into derivative contracts for hedging the business related exposures which are not speculative in nature. Actual profit /loss will be adjusted to profit and loss account on settlement of the contract.</p> <p>3.At the beginning and end of the quarter,there were no investor complaint pending for disposal.During the quarter one complaint was received and the same was resolved.</p> <p>4.Figures for the previous year have been regrouped wherever required.</p>			
New Delhi 12th August, 2011	Ambrish Jaipuria Executive Director & C.E.O		
COSMO FERRITES LIMITED Regd. Office : Jabli, Distt Solan, Himachal Pradesh - 173 209			