

COSMO FERRITES LIMITED
AUDITED STANDALONE FINANCIAL RESULTS

Rs. In Lacs

Particulars	Quarter ended			Year to date		Year ended
	31-12-15	30-09-15	31-12-14	31-12-15	31-12-14	31-03-15
PART I						
1. Income from operations						
a. Net Sales/Income from Operations (Net of excise duty)	1,591	1410	1,365	4,411	4,267	5,409
b. Other Operating Income	13	22	19	62	57	114
Total	1,604	1,432	1,384	4,473	4,324	5,523
2. Expenses						
a. (Increase) /decrease in finished goods, stock in trade and work in progress	(3)	14	(42)	69	(99)	(125)
b. Consumption of raw materials	456	398	428	1,224	1,267	1,574
c. Employees cost	380	329	293	1,026	874	1,188
d. Depreciation	96	91	91	275	270	361
e. Power & Fuel	187	193	203	580	622	806
f. Stores, Spares & Packing Material	209	182	185	571	586	745
g. Other Expenses	204	191	259	581	737	937
Total	1,529	1,398	1,417	4,326	4,257	5,486
3. Profit/(Loss) from operations before other Income, finance costs and exceptional items (1-2)	75	34	(33)	147	67	37
4. Other Income	-	-	-	-	-	-
5. Profit/(Loss) before finance costs and exceptional items (3+4)	75	34	(33)	147	67	37
6. Finance costs	54	71	71	185	213	274
7. Profit/(Loss) after finance costs but before exceptional items (5-6)	21	(37)	(104)	(38)	(146)	(237)
8. Exceptional items	-	-	-	-	-	-
9. Profit/(Loss) before tax (7+8)	21	(37)	(104)	(38)	(146)	(237)
10. Tax expense	7	(12)	(35)	(10)	(48)	(69)
11. Net Profit/(Loss) after tax (9-10)	14	(25)	(69)	(28)	(98)	(168)
12. Extraordinary Items (net of tax expense Rs. Nil)	-	-	-	-	-	-
13. Net Profit/(Loss) for the period (11+12)	14	(25)	(69)	(28)	(98)	(168)
14. Paid-up equity share capital of Rs. 10/- each	1203	1203	1203	1203	1203	1203
15. Reserves excluding Revaluation Reserves as per Balance Sheet of previous year						910
16. Earnings Per Share of Rs. 10/- each (not annualised)						
a. Basic (Rs.)	0.12	(0.21)	(0.58)	(0.23)	(0.82)	(1.40)
b. Diluted (Rs.)	0.12	(0.21)	(0.58)	(0.23)	(0.82)	(1.40)

Notes:-

1. Figures for the previous year/period have been regrouped and/or rearranged wherever considered necessary.

New Delhi
11-02-16



Ambish Jaipuria
Ambish Jaipuria
Executive Director & C.E.O

COSMO FERRITES LIMITED

Regd. Office : Jabli, Distt Solan, Himachal Pradesh - 173 209